

Program Planning Template

2014 – 2017 Programs

GY 4 – 6; EY 7 - 9

Program Applicable for: Ameren _____ ComEd _____ DCEO x
 Nicor _____ People's Gas/North Shore Gas _____

Program Name	Building Industry Training and Education Program - BITE (2014 through 2017)
Objective	To train professionals from all aspects of the building industry in energy efficient practices and about energy efficient products and equipment, in order to develop the robust energy efficiency services market necessary to achieve the EEPS goals in future years.
Target Market	All industry groups related to the design, building, rehab and O & M of buildings and processes.
Program Duration	06/01/2014 through 05/31/2017 (three-year EEPS plan period)
Program Description	<p>Based on the success of the Building Industry Training and Education (BITE) program during the first two 3-year EEPS cycles, DCEO will continue to solicit applications for training and technical assistance annually through a Request for Applications (RFA). Also, based on their success and importance, several previous BITE-funded programs will be continued on an ongoing basis – Building Operator Certification, Building Codes Education and Technical Assistance, Illinois Home Performance, and Lights for Learning. These are described separately.</p> <p>In addition, based on Stakeholder and participant feedback, DCEO has expanded the BITE solicitation to seek entities to provide project implementation assistance. Such assistance could encompass all eligible public sector entities, or preferably focus on single or selected sectors, such as municipalities, public schools, community colleges, public universities, libraries, park districts, or water treatment districts. The grants may be performance-based, where the payment structure is based on kWhs/therms saved or the amount of program incentives requested.</p>
Eligible Customers	Private, public and not-for-profit entities offering education, training, or technical assistance that benefits public, low income, commercial, or residential customers located in Ameren Illinois, or ComEd electric service territories, as well as Ameren Illinois, Nicor, North Shore or Peoples gas service territories.
Eligible Measures	BITE programs can offer a range of training, education or technical assistance programs related to the design, building, rehab, operation, and maintenance of all types of buildings and processes. Preference will be given to programs that can document measurable benefits in terms of electricity and natural gas savings. DCEO may add other types of training based on current market development, technology development, EM&V results and program implementation experience.
Implementation Strategy	DCEO will issue an annual Request for Applications (RFA) for BITE programs.
Marketing Strategy	BITE programs will be publicized workshops through the Trade Ally network, SEDAC newsletter, trade publications, associations and industry groups (ASHRAE, ISPE, AIA, State Board of Education, Community College Board, Higher Ed, IML, APEC, etc.), and utility sponsored events.
Incentive Levels	Some BITE programs offer no specific incentives, but merely offer training or technical

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	assistance. BITE funds may buy down the cost of training workshops or certifications to make them available to more building professionals statewide.
Milestones	<ul style="list-style-type: none">• February 2014: Commission approval• March-May: Final program design and protocol development• June 2014: BITE Program launch (for 2014 through 2017)
Estimated Participation	The number of grants awarded under BITE is expected to vary from year to year. Generally 15-25 grants are awarded to fund 6-8 programs. (Many programs receive multiple grants if the program is offered in multiple utility territories.

Estimated Budget

Budget Information Total Program (Gas + Electric)				
Budget Category	Year 1	Year 2	Year 3	Total
Program Implementation	\$184,669	\$162,034	\$144,365	\$491,068
Portfolio Admin	\$1,662,025	\$1,458,304	\$1,299,281	\$4,419,610
Total	\$1,846,695	\$1,620,338	\$1,443,645	\$4,910,678

Electric Budget Information Total Program				
Budget Category	Year 1	Year 2	Year 3	Total
Program Implementation	\$132,385	\$123,260	\$110,396	\$366,041
Portfolio Admin	\$1,191,467	\$1,109,338	\$993,565	\$3,294,370
Total	\$1,323,852	\$1,232,598	\$1,103,961	\$3,660,411

ComEd (73.1%)				
Budget Category	Year 1	Year 2	Year 3	Total
Program Implementation	\$97,180	\$89,970	\$80,565	\$267,716
Portfolio Admin	\$874,618	\$809,734	\$725,089	\$2,409,440
Total	\$971,798	\$899,704	\$805,654	\$2,677,156

Ameren (26.9%)				
Budget Category	Year 1	Year 2	Year 3	Total
Program Implementation	\$35,205	\$33,289	\$29,831	\$98,326
Portfolio Admin	\$316,849	\$299,605	\$268,476	\$884,930
Total	\$352,054	\$332,894	\$298,307	\$983,255

Estimated Budget (cont.)	Gas Budget Information Total Program				
	Budget Category	Year 1	Year 2	Year 3	Total
	Program Implementation	\$52,284	\$38,774	\$33,968	\$125,027
	Portfolio Admin	\$470,558	\$348,966	\$305,716	\$1,125,240
	Total	\$522,842	\$387,740	\$339,685	\$1,250,266
	Ameren (29.5%)				
	Budget Category	Year 1	Year 2	Year 3	Total
	Program Implementation	\$14,313	\$12,295	\$10,316	\$36,924
	Portfolio Admin	\$128,814	\$110,654	\$92,848	\$332,316
	Total	\$143,127	\$122,949	\$103,164	\$369,239
	NICOR (22.2%)				
	Budget Category	Year 1	Year 2	Year 3	Total
	Program Implementation	\$14,071	\$6,804	\$6,885	\$27,760
	Portfolio Admin	\$126,636	\$61,236	\$61,969	\$249,840
	Total	\$140,707	\$68,040	\$68,854	\$277,600
	People's Gas (45.9%)				
	Budget Category	Year 1	Year 2	Year 3	Total
	Program Implementation	\$22,511	\$19,089	\$15,834	\$57,433
	Portfolio Admin	\$202,598	\$171,798	\$142,502	\$516,898
	Total	\$225,108	\$190,887	\$158,336	\$574,331
	North Shore (2.3%)				
	Budget Category	Year 1	Year 2	Year 3	Total
	Program Implementation	\$1,390	\$586	\$933	\$2,910
	Portfolio Admin	\$12,510	\$5,278	\$8,398	\$26,186
	Total	\$13,900	\$5,864	\$9,331	\$29,095
Savings Targets	Not Applicable				
Other Program Metrics	Depending on the nature of the BITE programs funded, other possible metrics include number of workshop participants, number certified in a particular training program, total person-training hours, number of projects brought into the Illinois Energy Now Program.				